

## LISTA INVESTITII 2017 –INITIAL

| Nr. crt | CAP    | DENUMIRE INVESTITIE   | Continuare<br>A | NOI<br>B       | Alte chelt.<br>TOTAL,<br>din care:<br>C | Elab.SF si<br>a altor stu<br>© | Alte chelt a<br>investitiilo<br>(e) | TOTAL<br>GEN.<br>A+B+C | din care:              |                                 | Trim.<br>I    | Trim.<br>II   | Trim.<br>III  | Trim.<br>IV   | TOTAL          |
|---------|--------|---|-----------------|----------------|---|--------------------------------|-------------------------------------|------------------------|------------------------|---------------------------------|---------------|---------------|---------------|---------------|----------------|
|         |        |   |                 |                |   |                                |                                     |                        | BUGET<br>LOCAL<br>2016 | EXCEDENT<br>ANI PRECE-<br>DENTI |               |               |               |               |                |
| 1       | 510103 | Lucrari de reparatii,igienizare Casa Tineretului si<br>dotare bucatarie(mese inox)  |                 | 150000         | 0                                       |                                | 0                                   | 150000                 |                        | 150000                          | 150000        |               |               | 150000        |                |
| 2       | 510103 | Finalizare P.U.G al Oras Huedin(servicii urbanism,<br>etapa elaborarii propunerilor de plan si avizare PUG si RLU<br>etapa elab.propunerii finale,etapa aprobarii PUG si RLU) | 70000           |                | 0                                       |                                |                                     | 70000                  |                        | 70000                           | 70000         |               |               | 70000         |                |
| 3       | 510103 | Particip.la capit soc.-SC TRANSIM SA HUEDIN   |                 | 200000         | 0                                       |                                |                                     | 200000                 |                        | 200000                          | 200000        |               |               | 200000        |                |
| 4       | 510103 | Amenajare spatiu pt.arhivarea docum in cladirea sediu OrasH   |                 | 30000          | 0                                       |                                |                                     | 30000                  |                        | 30000                           | 30000         |               |               | 30000         |                |
| 5       | 510103 | Reparatii spatiu adapost pt.situatii urgente in<br>cladirea Primariei Oras Huedin   |                 | 50000          |   |                                |                                     | 50000                  |                        | 50000                           | 50000         |               |               | 50000         |                |
| 6       | 510103 | Demolare centrala termica P-ta Rep.39-42 Huedin   |                 | 150000         | 0                                       |                                | 0                                   | 150000                 |                        | 150000                          |               | 150000        |               | 150000        |                |
| 7       | 510103 | Lucrari de reparatii la locuinte sociale din str.<br>Horea.53; str.Horea.73;Prundului.110 Or.Huedin   | 430000          |                | 0                                       |                                |                                     | 430000                 |                        | 430000                          |               | 430000        |               | 430000        |                |
| 8       | 510103 | Achizitie sistem monitoriz.si supraveghere sediu Primaria Huedin  |                 | 40000          | 0                                       |                                |                                     | 40000                  |                        | 40000                           | 0             | 40000         |               | 40000         |                |
| 9       | 510103 | Reparatii capitale sistem termie si retea apa potabila<br>in cladirea Policlinicii Oras Huedin  |                 | 100000         |   |                                |                                     | 100000                 |                        | 100000                          |               |               | 100000        | 100000        |                |
| 10      | 510103 | Extindere sistem monitorizare video-traffic Oras Huedin   |                 | 130000         | 0                                       |                                |                                     | 130000                 |                        | 130000                          |               |               |               | 130000        |                |
| 11      | 510103 | Sistem de semaforizare in Oras Huedin   |                 | 150000         |   |                                |                                     | 150000                 |                        | 150000                          |               |               |               | 150000        |                |
| 12      | 510103 | Achizitie Patinoar  |                 | 150000         |   |                                |                                     | 150000                 |                        | 150000                          |               |               |               | 150000        |                |
| 13      | 510103 | <b>Achizitie aparatura birotica si alte active corporale:</b><br>Sistem PC;imprimanta multifunctionala<br>licente   |                 |                | 100000                                  |                                | 100000                              | 100000                 | 100000                 |                                 | 100000        |               |               | 100000        |                |
| 14      | 510103 | Achizitie programe informatice  |                 |                | 10000                                   | 0                              | 10000                               | 10000                  | 10000                  |                                 | 10000         |               |               | 10000         |                |
|         |        | <b>Total cap.510103</b>   | <b>500000</b>   | <b>1150000</b> | <b>110000</b>                           |                                | <b>110000</b>                       | <b>1760000</b>         | <b>110000</b>          | <b>1650000</b>                  | <b>610000</b> | <b>620000</b> | <b>100000</b> | <b>430000</b> | <b>1760000</b> |
| 15      | 610304 | Achiz.si dotare autoutilitara pt.Politia Locala Huedin  |                 | 100000         |   |                                |                                     | 100000                 |                        | 100000                          | 100000        |               |               | 100000        |                |
|         |        | <b>Total cap.610304</b>   |                 | <b>100000</b>  |   |                                |                                     | <b>100000</b>          |                        | <b>100000</b>                   | <b>100000</b> |               |               | <b>100000</b> |                |
| 16      | 650401 | Lucrari de izolatie tuburi termice la incalzire centrala<br>Liceu O.Goga Huedin   |                 | 100000         |   |                                |                                     | 100000                 |                        | 100000                          |               |               | 100000        | 100000        |                |
|         |        | <b>Total cap.650401</b>   |                 | <b>100000</b>  |   |                                |                                     | <b>100000</b>          |                        | <b>100000</b>                   |               |               | <b>100000</b> | <b>100000</b> |                |
| 17      | 660601 | Achizit. cazan centrala si rezervor stocare apa caldaSpital Orasenesc   |                 | 110000         |   |                                |                                     | 110000                 |                        | 110000                          |               |               |               | 110000        |                |
| 18      | 660601 | Achiz si montare grup electrogen(generator electric)Spital Or.  |                 | 131000         |   |                                |                                     | 131000                 |                        | 131000                          | 131000        |               |               | 131000        |                |
| 19      | 660601 | Cofinantare "Dotare cu apar.medicala a Ambulatoriu de specialit.din Spital  |                 | 0              | 400000                                  |                                | 400000                              | 400000                 |                        | 400000                          |               |               | 400000        | 400000        |                |
| 20      | 660601 | Cofinantare 5%investitii Spital Or.-HCL>134/20.12.2016  |                 |                | 199500                                  |                                | 199500                              | 199500                 | 199500                 |                                 | 199500        |               |               | 199500        |                |
|         |        | <b>Total cap.660601</b>   |                 | <b>241000</b>  | <b>599500</b>                           | <b>0</b>                       | <b>599500</b>                       | <b>840500</b>          | <b>199500</b>          | <b>641000</b>                   | <b>330500</b> | <b>0</b>      | <b>0</b>      | <b>510000</b> | <b>840500</b>  |
| 21      | 670503 | Reamenajare,moderniz. parc de joaca copii in str.<br>P-ta Rep.8si P-ta Rep.39-42  |                 | 240000         |   |                                |                                     | 240000                 |                        | 240000                          |               | 240000        |               | 240000        |                |
| 22      | 670503 | Sistem irigare automatizata spatii verzi in Oras Huedin   |                 | 40000          |   |                                |                                     | 40000                  |                        | 40000                           |               | 40000         |               | 40000         |                |
| 23      | 670503 | Finalizare Modernizare Baza Sportiva str.A.Iancu Huedin   | 450000          |                |   | 0                              |                                     | 450000                 |                        | 450000                          | 450000        |               |               | 450000        |                |
|         |        | <b>Total cap.670503</b>   | <b>450000</b>   | <b>280000</b>  | <b>0</b>                                | <b>0</b>                       | <b>0</b>                            | <b>730000</b>          | <b>0</b>               | <b>730000</b>                   | <b>450000</b> | <b>280000</b> | <b>0</b>      | <b>0</b>      | <b>730000</b>  |

|    |        |   |                |                |               |               |               |                |               |                |                |                |                |                |                |
|----|--------|---|----------------|----------------|---------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 24 | 70060  | Extindere retele electrice oras Huedin                                  |                | 100000         |               |               |               | 100000         |               | 100000         |                |                |                | 100000         | 100000         |
|    |        | <b>Total cap.700600</b>   |                | <b>100000</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>100000</b>  | <b>0</b>      | <b>100000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>100000</b>  | <b>100000</b>  |
| 25 | 700501 | Extindere retea apa potabila in oras Huedin                             |                | 100000         |               |               |               | 100000         |               | 100000         |                | 100000         |                | 0              | 100000         |
|    |        | <b>Total cap.,700501</b>  | <b>0</b>       | <b>100000</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>100000</b>  | <b>0</b>      | <b>100000</b>  | <b>0</b>       | <b>100000</b>  | <b>0</b>       | <b>0</b>       | <b>100000</b>  |
| 26 | 740502 | Cofin.Sistem de manag integrat al deseurilor                            | 183000         | 0              |               |               |               | 183000         | 0             | 183000         |                |                | 0              | 183000         | 183000         |
|    |        | <b>Total cap.740502</b>   | <b>183000</b>  | <b>0</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>183000</b>  | <b>0</b>      | <b>183000</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>183000</b>  | <b>183000</b>  |
| 27 | 740600 | Extindere retea canalizare Orasul Huedin                                |                | 50000          |               |               |               | 50000          |               | 50000          | 50000          |                |                |                | 50000          |
|    |        | <b>Total cap.740600</b>   | <b>0</b>       | <b>50000</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>50000</b>   | <b>0</b>      | <b>50000</b>   | <b>50000</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>50000</b>   |
| 28 | 810600 | Cofinantare extindere retea termica in Oras Huedin                      |                | 200000         |               |               |               | 200000         |               | 200000         |                |                | 200000         |                | 200000         |
|    |        | <b>Total cap.810600</b>   | <b>0</b>       | <b>200000</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>200000</b>  | <b>0</b>      | <b>200000</b>  | <b>0</b>       | <b>0</b>       | <b>200000</b>  | <b>0</b>       | <b>200000</b>  |
| 29 | 840303 | -Moderniz.,asfaltare str.Garii,Teilor,BN.Antal(spatele Halei            | 200000         |                |               | 0             |               | 200000         |               | 200000         | 200000         |                |                |                | 200000         |
|    |        | Agro si platou 1si 2);P-ta Rep.(spatele blocurilor)                     |                |                |               |               |               | 0              |               |                |                |                |                |                | 0              |
|    |        | si P-ta Rep.39(spatele Bisericii Reformate)                             |                |                |               | 0             |               | 0              |               |                |                |                |                |                | 0              |
| 30 | 840303 | SF+Caiet sarcini-Reamenajare trotuare si spatii verzi                   |                |                | 110000        | 110000        |               | 110000         | 0             | 110000         | 110000         |                |                |                | 110000         |
|    |        | str Pt.A.Munteanu si str,Horea-etapa.2                                  |                |                | 0             |               |               | 0              |               |                |                |                |                |                | 0              |
| 31 | 840303 | SF+Caiet sarcini-Refacere si consolidare infrastructura                 |                |                | 100000        | 100000        |               | 100000         |               | 100000         | 100000         |                |                |                | 100000         |
|    |        | rutiera DC 134.Bicalat,Oras Huedin                                      |                |                | 0             |               |               | 0              |               |                |                |                |                |                | 0              |
| 32 | 840303 | Reparatii capitale piatra cubica ,reamenajare trotuare si               |                |                | 520000        |               |               | 520000         |               | 520000         |                | 520000         |                |                | 520000         |
|    |        | spatii verzi str.BN.Antal Oras Huedin                                   |                |                |               |               |               | 0              |               |                |                |                |                |                | 0              |
| 33 | 840303 | Modernizare drum Cetate Veche in Orasul Huedin                          |                | 100000         |               |               |               | 100000         |               | 100000         |                | 100000         |                |                | 100000         |
| 34 | 840303 | Refacere si consolidare infrastructura DC.134 Bicalat Oras Huedin       |                | 200000         |               |               |               | 200000         |               | 200000         |                | 200000         |                |                | 200000         |
| 35 | 840303 | Reamenajare trotuare si spatii verzi str.Horea-etapa I                  |                | 500000         |               |               |               | 500000         |               | 500000         |                | 500000         |                |                | 500000         |
| 36 | 840303 | Amenajare teren si construire parcarei P-ta Rep.39-42-supr.4000 mp      |                | 525000         |               |               |               | 525000         |               | 525000         |                | 525000         |                | 525000         | 525000         |
|    |        | <b>Total cap.840303</b>   | <b>200000</b>  | <b>1845000</b> | <b>210000</b> | <b>210000</b> | <b>0</b>      | <b>2255000</b> | <b>0</b>      | <b>2255000</b> | <b>410000</b>  | <b>820000</b>  | <b>1025000</b> | <b>0</b>       | <b>2255000</b> |
|    |        |   |                | 0              | 0             |               | 0             | 0              | 0             |                | 0              | 0              | 0              | 0              | 0              |
|    |        |   |                |                |               |               |               |                |               |                |                |                |                |                | 0              |
|    |        | <b>TOTAL INVESTITII 2017 BUGET LOCAL-Sursa „A”</b>                      | <b>1333000</b> | <b>4166000</b> | <b>919500</b> | <b>210000</b> | <b>709500</b> | <b>6418500</b> | <b>309500</b> | <b>6109000</b> | <b>1950500</b> | <b>1820000</b> | <b>1425000</b> | <b>1223000</b> | <b>6418500</b> |
| 37 | 875000 | Construire cladire administrativa in incinta targ animale str.Horea.101 |                | 70000          |               |               |               | 70000          |               | 70000          |                | 70000          | 0              |                | 70000          |
| 38 | 875000 | Achizitionare cuptor electri pt.Casa Tineretului Huedin                 |                |                | 10000         |               | 10000         | 10000          |               | 10000          | 10000          |                | 0              |                | 10000          |
|    |        |   |                |                | 0             | 0             | 0             | 0              | 0             |                |                |                |                | 0              | 0              |
|    |        | <b>TOTAL AUTOFINANTATE 2017-Sursa „E”</b>                               | <b>0</b>       | <b>70000</b>   | <b>10000</b>  | <b>0</b>      | <b>10000</b>  | <b>80000</b>   | <b>0</b>      | <b>80000</b>   | <b>10000</b>   | <b>70000</b>   | <b>0</b>       | <b>0</b>       | <b>80000</b>   |
|    |        | <b>TOTAL GENERAL INVESTITII 2017</b>                                    | <b>1333000</b> | <b>4236000</b> | <b>929500</b> |               | <b>719500</b> | <b>6498500</b> | <b>309500</b> | <b>6189000</b> | <b>1960500</b> | <b>1890000</b> | <b>1425000</b> | <b>1223000</b> | <b>6498500</b> |

BL  
Excedent=  
total BL."A"

|                |                |                |                |                |
|----------------|----------------|----------------|----------------|----------------|
| 309500         | 309500         |                |                | 0              |
| 6109000        | 1641000        | 1820000        | 1425000        | 1223000        |
| <b>6418500</b> | <b>1950500</b> | <b>1820000</b> | <b>1425000</b> | <b>1223000</b> |