

**BUGET DE VENITURI PROPRII SI SUBVENTII CONSOLIDAT-INITIAL- sursa E**  
pe anul 2021 conf.HCL nr.39-40 / 19.04.2021

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Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	40,677,457		7,790,083	10,841,048	16,144,508	5,901,818	42,547,670	44,632,920	46,794,160
499010	VENITURI PROPRII	13,319,183		3,473,183	3,882,600	3,109,900	2,853,500	13,903,550	14,566,160	15,250,060
000210	I. VENITURI CURENTE	13,444,183		3,598,183	3,882,600	3,109,900	2,853,500	14,034,430	14,703,540	15,394,190
001210	C. VENITURI NEFISCALE	13,444,183		3,598,183	3,882,600	3,109,900	2,853,500	14,034,430	14,703,540	15,394,190
001310	C1. VENITURI DIN PROPRIETATE	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
3010	Venituri din proprietate	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
301005	Venituri din concesiuni si inchirieri	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
001410	C2. VANZARI DE BUNURI SI SERVICII	13,131,783		3,458,183	3,841,600	3,019,200	2,812,800	13,721,920	14,385,900	15,075,420
3310	Venituri din prestari de servicii si alte activitati	12,876,783		3,293,183	3,811,600	2,989,200	2,782,800	13,471,040	14,128,520	14,811,290
331008	Venituri din prestari de servicii	398,435		98,435	130,000	90,000	80,000	417,160	437,880	459,400
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	160,000		30,000	45,000	41,000	44,000	160,000	160,000	160,000
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	11,683,918		3,022,118	3,450,000	2,700,000	2,511,800	12,233,060	12,840,630	13,471,560
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	536,600		118,600	145,000	140,000	133,000	561,820	589,720	618,700
331050	Alte venituri din prestari de servicii si alte activitati	97,830		24,030	41,600	18,200	14,000	99,000	100,290	101,630
3610	Diverse venituri	130,000		40,000	30,000	30,000	30,000	120,000	120,000	120,000
361050	Alte venituri	130,000		40,000	30,000	30,000	30,000	120,000	120,000	120,000
3710	Transferuri voluntare, altele decat subventiile	125,000		125,000	0	0	0	130,880	137,380	144,130
371001	Donatii si sponsorizari	125,000		125,000	0	0	0	130,880	137,380	144,130
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-55,000		-55,000	0	0	0	-57,590	-60,450	-63,420
371004	Varsaminte din sectiunea de functionare	55,000		55,000	0	0	0	57,590	60,450	63,420
001710	IV. SUBVENTII	15,430,400		4,191,900	4,517,200	3,721,300	3,000,000	16,155,630	16,958,020	17,791,260

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15,430,400		4,191,900	4,517,200	3,721,300	3,000,000	16,155,630	16,958,020	17,791,260
4310	Subventii de la alte administratii	15,430,400		4,191,900	4,517,200	3,721,300	3,000,000	16,155,630	16,958,020	17,791,260
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	15,405,400		4,191,900	4,492,200	3,721,300	3,000,000	16,129,450	16,930,540	17,762,430
431040	Sume alocate pentru stimulentele de risc.	25,000		0	25,000	0	0	26,180	27,480	28,830
4810	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	11,802,874		0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
481001	Fondul European de Dezvoltare Regionala (FEDR)	11,802,874		0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
48100101	Sume primite in contul platilor efectuate in anul curent	11,802,874		0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
4910	TOTAL CHELTUIELI	41,348,784	132,994	8,365,083	10,937,375	16,144,508	5,901,818	42,547,670	44,632,920	46,794,160
01	CHELTUIELI CURENTE	41,293,784	132,994	8,310,083	10,937,375	16,144,508	5,901,818	42,490,080	44,572,470	46,730,740
10	TITLUL I CHELTUIELI DE PERSONAL	24,243,960	0	6,997,760	6,388,450	5,938,150	4,919,600	25,344,710	26,592,860	27,889,000
1001	Cheltuieli salariale in bani	23,471,700	0	6,804,100	6,178,070	5,677,270	4,812,260	X	X	X
100101	Salarii de baza	15,906,710	0	4,286,910	4,259,800	3,955,000	3,405,000	X	X	X
100105	Sporuri pentru conditii de munca	3,946,500	0	1,096,500	1,070,000	980,000	800,000	X	X	X
100106	Alte sporuri	1,205,500	0	348,500	322,000	285,000	250,000	X	X	X
100111	Fond aferent platii cu ora	1,008,950	0	279,950	279,000	250,000	200,000	X	X	X
100117	Indemnizatii de hrana	804,040	0	217,240	222,270	207,270	157,260	X	X	X
100129	Stimulentul de risc.	600,000	0	575,000	25,000	0	0	X	X	X
1002	Cheltuieli salariale in natura	245,000	0	48,000	65,000	132,000	0	X	X	X
100206	Vouchere de vacanta	245,000	0	48,000	65,000	132,000	0	X	X	X
1003	Contributii	527,260	0	145,660	145,380	128,880	107,340	X	X	X
100301	Contributii de asigurari sociale de stat	28,060	0	7,560	7,000	7,500	6,000	X	X	X
100307	Contributia asiguratorie pentru munca	499,200	0	138,100	138,380	121,380	101,340	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,096,970	132,994	1,271,343	2,082,677	851,050	891,900	4,630,730	4,843,420	5,060,100
2001	Bunuri si servicii	1,964,828	44,706	488,228	838,150	307,550	330,900	X	X	X
200101	Furnituri de birou	36,672	3,343	9,673	12,999	7,000	7,000	X	X	X
200102	Materiale pentru curatenie	88,460	3,055	35,160	27,300	13,000	13,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	764,116	0	157,905	366,011	88,000	152,200	X	X	X
200104	Apa, canal si salubritate	133,610	0	42,160	40,050	28,200	23,200	X	X	X
200105	Carburanti si lubrifianti	19,950	0	2,650	8,800	5,000	3,500	X	X	X

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200106	Piese de schimb	13,590	2,149	2,150	7,290	4,150	0	X	X	X
200107	Transport	38,500	4,279	8,500	18,000	7,000	5,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13,310	0	3,310	4,000	3,000	3,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	211,870	13,710	68,370	91,500	30,000	22,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	644,750	18,170	158,350	262,200	122,200	102,000	X	X	X
2002	Reparatii curente	76,680	1,536	30,680	21,000	15,000	10,000	X	X	X
2003	Hrana	350,960	3,985	70,960	120,000	81,000	79,000	X	X	X
200301	Hrana pentru oameni	350,960	3,985	70,960	120,000	81,000	79,000	X	X	X
2004	Medicamente si materiale sanitare	2,246,000	69,621	571,000	910,000	365,000	400,000	X	X	X
200401	Medicamente	850,000	29,408	220,000	360,000	140,000	130,000	X	X	X
200402	Materiale sanitare	685,000	14,633	200,000	235,000	100,000	150,000	X	X	X
200403	Reactivi	560,000	19,334	120,000	245,000	100,000	95,000	X	X	X
200404	Dezinfectanti	151,000	6,246	31,000	70,000	25,000	25,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	161,227	6,978	47,000	77,727	19,000	17,500	X	X	X
200503	Lenjerie si accesorii de pat	5,500	0	0	0	3,000	2,500	X	X	X
200530	Alte obiecte de inventar	155,727	6,978	47,000	77,727	16,000	15,000	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
2009	Materiale de laborator	30,650	1,373	2,650	13,000	8,000	7,000	X	X	X
2012	Consultanta si expertiza	66,200	0	1,200	54,000	7,000	4,000	X	X	X
2013	Pregatire profesionala	6,590	0	2,590	0	1,500	2,500	X	X	X
2014	Protectia muncii	11,295	4,795	4,795	1,500	2,500	2,500	X	X	X
2030	Alte cheltuieli	180,540	0	51,240	47,300	44,500	37,500	X	X	X
203001	Reclama si publicitate	900	0	400	0	500	0	X	X	X
203003	Prime de asigurare non-viata	10,550	0	3,250	1,800	2,500	3,000	X	X	X
203004	Chirii	23,785	0	4,285	8,500	6,500	4,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145,305	0	43,305	37,000	35,000	30,000	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	11,802,874	0	0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
5801	Programe din Fondul European de Dezvoltare (FEDR)	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
580102	Finantare externa nerambursabila	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
59	TITLUL XI ALTE CHELTUIELI	149,980	0	40,980	25,000	42,000	42,000	157,030	164,830	172,930

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5940	Sume aferente persoanelor cu handicap neincadrate	149,980	0	40,980	25,000	42,000	42,000	X	X	X
70	CHELTUIELI DE CAPITAL	55,000	0	55,000	0	0	0	57,590	60,450	63,420
71	TITLUL XIII ACTIVE NEFINANCIARE	55,000	0	55,000	0	0	0	57,590	60,450	63,420
7101	Active fixe	55,000	0	55,000	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	55,000	0	55,000	0	0	0	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	40,908,784	132,994	8,185,083	10,867,375	16,024,508	5,831,818	42,117,670	44,197,920	46,358,160
6510	Invatamant	279,327	0	47,200	122,927	54,200	55,000	233,000	233,000	233,000
01	CHELTUIELI CURENTE	279,327	0	47,200	122,927	54,200	55,000	233,000	233,000	233,000
20	TITLUL II BUNURI SI SERVICII	279,327	0	47,200	122,927	54,200	55,000	233,000	233,000	233,000
2001	Bunuri si servicii	55,100	0	14,700	20,200	12,200	8,000	X	X	X
200102	Materiale pentru curatenie	3,500	0	500	1,000	0	2,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	3,500	0	500	1,000	0	2,000	X	X	X
200104	Apa, canal si salubritate	700	0	200	500	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	800	0	300	500	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2,000	0	0	0	0	2,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	44,600	0	13,200	17,200	12,200	2,000	X	X	X
2002	Reparatii curente	5,000	0	0	5,000	0	0	X	X	X
2003	Hrana	160,000	0	30,000	45,000	41,000	44,000	X	X	X
200301	Hrana pentru oameni	160,000	0	30,000	45,000	41,000	44,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	53,727	0	0	52,727	1,000	0	X	X	X
200530	Alte obiecte de inventar	53,727	0	0	52,727	1,000	0	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
2013	Pregatire profesionala	3,500	0	1,500	0	0	2,000	X	X	X
651003	Invatamant prescolar si primar	120,000	0	20,000	35,000	35,000	30,000	120,000	120,000	120,000
65100301	Invatamant prescolar	120,000	0	20,000	35,000	35,000	30,000	120,000	120,000	120,000
651004	Invatamant secundar	119,327	0	17,200	77,927	13,200	11,000	73,000	73,000	73,000
65100402	Invatamant secundar superior	119,327	0	17,200	77,927	13,200	11,000	73,000	73,000	73,000
651011	Servicii auxiliare pentru educatie	40,000	0	10,000	10,000	6,000	14,000	40,000	40,000	40,000
65101103	Internate si cantine pentru elevi	40,000	0	10,000	10,000	6,000	14,000	40,000	40,000	40,000
6610	Sanatate	40,629,457	132,994	8,137,883	10,744,448	15,970,308	5,776,818	41,884,670	43,964,920	46,125,160
01	CHELTUIELI CURENTE	40,574,457	132,994	8,082,883	10,744,448	15,970,308	5,776,818	41,827,080	43,904,470	46,061,740

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	24,002,860	0	6,947,560	6,324,800	5,874,500	4,856,000	25,131,010	26,379,160	27,675,300
1001	Cheltuieli salariale in bani	23,235,800	0	6,755,000	6,115,800	5,615,000	4,750,000	X	X	X
100101	Salarii de baza	15,698,300	0	4,243,500	4,204,800	3,900,000	3,350,000	X	X	X
100105	Sporuri pentru conditii de munca	3,946,500	0	1,096,500	1,070,000	980,000	800,000	X	X	X
100106	Alte sporuri	1,205,500	0	348,500	322,000	285,000	250,000	X	X	X
100111	Fond aferent platii cu ora	1,008,950	0	279,950	279,000	250,000	200,000	X	X	X
100117	Indemnizatii de hrana	776,550	0	211,550	215,000	200,000	150,000	X	X	X
100129	Stimulentul de risc.	600,000	0	575,000	25,000	0	0	X	X	X
1002	Cheltuieli salariale in natura	245,000	0	48,000	65,000	132,000	0	X	X	X
100206	Vouchere de vacanta	245,000	0	48,000	65,000	132,000	0	X	X	X
1003	Contributii	522,060	0	144,560	144,000	127,500	106,000	X	X	X
100301	Contributii de asigurari sociale de stat	28,060	0	7,560	7,000	7,500	6,000	X	X	X
100307	Contributia asiguratorie pentru munca	494,000	0	137,000	137,000	120,000	100,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,618,743	132,994	1,094,343	1,953,400	740,500	830,500	4,181,430	4,389,120	4,604,800
2001	Bunuri si servicii	1,725,828	44,706	358,728	811,600	239,000	316,500	X	X	X
200101	Furnituri de birou	36,672	3,343	9,673	12,999	7,000	7,000	X	X	X
200102	Materiale pentru curatenie	67,160	3,055	26,660	22,500	10,000	8,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	677,416	0	117,405	365,011	45,000	150,000	X	X	X
200104	Apa, canal si salubritate	103,660	0	19,660	39,000	25,000	20,000	X	X	X
200105	Carburanti si lubrifianti	17,950	0	2,650	7,800	4,000	3,500	X	X	X
200106	Piese de schimb	11,440	2,149	2,150	6,290	3,000	0	X	X	X
200107	Transport	38,500	4,279	8,500	18,000	7,000	5,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12,510	0	3,010	3,500	3,000	3,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	179,870	13,710	43,370	91,500	25,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	580,650	18,170	125,650	245,000	110,000	100,000	X	X	X
2002	Reparatii curente	71,680	1,536	30,680	16,000	15,000	10,000	X	X	X
2003	Hrana	190,960	3,985	40,960	75,000	40,000	35,000	X	X	X
200301	Hrana pentru oameni	190,960	3,985	40,960	75,000	40,000	35,000	X	X	X
2004	Medicamente si materiale sanitare	2,246,000	69,621	571,000	910,000	365,000	400,000	X	X	X
200401	Medicamente	850,000	29,408	220,000	360,000	140,000	130,000	X	X	X
200402	Materiale sanitare	685,000	14,633	200,000	235,000	100,000	150,000	X	X	X
200403	Reactivi	560,000	19,334	120,000	245,000	100,000	95,000	X	X	X

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200404	Dezinfectanti	151,000	6,246	31,000	70,000	25,000	25,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	92,500	6,978	32,000	25,000	18,000	17,500	X	X	X
200503	Lenjerie si accesorii de pat	5,500	0	0	0	3,000	2,500	X	X	X
200530	Alte obiecte de inventar	87,000	6,978	32,000	25,000	15,000	15,000	X	X	X
2009	Materiale de laborator	30,650	1,373	2,650	13,000	8,000	7,000	X	X	X
2012	Consultanta si expertiza	66,200	0	1,200	54,000	7,000	4,000	X	X	X
2013	Pregatire profesionala	3,090	0	1,090	0	1,500	500	X	X	X
2014	Protectia muncii	11,295	4,795	4,795	1,500	2,500	2,500	X	X	X
2030	Alte cheltuieli	180,540	0	51,240	47,300	44,500	37,500	X	X	X
203001	Reclama si publicitate	900	0	400	0	500	0	X	X	X
203003	Prime de asigurare non-viata	10,550	0	3,250	1,800	2,500	3,000	X	X	X
203004	Chirii	23,785	0	4,285	8,500	6,500	4,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145,305	0	43,305	37,000	35,000	30,000	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	11,802,874	0	0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
5801	Programe din Fondul European de Dezvoltare (FEDR)	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
580102	Finantare externa nerambursabila	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
59	TITLUL XI ALTE CHELTUIELI	149,980	0	40,980	25,000	42,000	42,000	157,030	164,830	172,930
5940	Sume aferente persoanelor cu handicap neincadrate	149,980	0	40,980	25,000	42,000	42,000	X	X	X
70	CHELTUIELI DE CAPITAL	55,000	0	55,000	0	0	0	57,590	60,450	63,420
71	TITLUL XIII ACTIVE NEFINANCIARE	55,000	0	55,000	0	0	0	57,590	60,450	63,420
7101	Active fixe	55,000	0	55,000	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	55,000	0	55,000	0	0	0	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	40,629,457	132,994	8,137,883	10,744,448	15,970,308	5,776,818	41,884,670	43,964,920	46,125,160
66100601	Spitale generale	40,629,457	132,994	8,137,883	10,744,448	15,970,308	5,776,818	41,884,670	43,964,920	46,125,160
7910	Partea a V-a Actiuni economice	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
8710	Alte actiuni economice	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
01	CHELTUIELI CURENTE	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
10	TITLUL I CHELTUIELI DE PERSONAL	241,100	0	50,200	63,650	63,650	63,600	213,700	213,700	213,700
1001	Cheltuieli salariale in bani	235,900	0	49,100	62,270	62,270	62,260	X	X	X
100101	Salarii de baza	208,410	0	43,410	55,000	55,000	55,000	X	X	X
100117	Indemnizatii de hrana	27,490	0	5,690	7,270	7,270	7,260	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	5,200	0	1,100	1,380	1,380	1,340	X	X	X
100307	Contributia asiguratorie pentru munca	5,200	0	1,100	1,380	1,380	1,340	X	X	X
20	TITLUL II BUNURI SI SERVICII	198,900	0	129,800	6,350	56,350	6,400	216,300	221,300	222,300
2001	Bunuri si servicii	183,900	0	114,800	6,350	56,350	6,400	X	X	X
200102	Materiale pentru curatenie	17,800	0	8,000	3,800	3,000	3,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	83,200	0	40,000	0	43,000	200	X	X	X
200104	Apa, canal si salubritate	29,250	0	22,300	550	3,200	3,200	X	X	X
200105	Carburanti si lubrifianti	2,000	0	0	1,000	1,000	0	X	X	X
200106	Piese de schimb	2,150	0	0	1,000	1,150	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30,000	0	25,000	0	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	19,500	0	19,500	0	0	0	X	X	X
2002	Reparatii curente	0	0	0	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	15,000	0	15,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	15,000	0	15,000	0	0	0	X	X	X
871050	Alte actiuni economice	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
9610	Rezerve, Excedent/Deficit	-671,327	0	-575,000	-96,327	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	671,327	0	575,000	96,327	0	0	0	0	0
991096	Deficitul sectiunii de functionare	671,327	0	575,000	96,327	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	28,819,583		7,735,083	8,399,800	6,831,200	5,853,500	30,132,470	31,601,110	33,122,030
499010	VENITURI PROPRII	13,319,183		3,473,183	3,882,600	3,109,900	2,853,500	13,903,550	14,566,160	15,250,060
000210	I. VENITURI CURENTE	13,389,183		3,543,183	3,882,600	3,109,900	2,853,500	13,976,840	14,643,090	15,330,770
001210	C. VENITURI NEFISCALE	13,389,183		3,543,183	3,882,600	3,109,900	2,853,500	13,976,840	14,643,090	15,330,770
001310	C1. VENITURI DIN PROPRIETATE	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
3010	Venituri din proprietate	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
301005	Venituri din concesiuni si inchirieri	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	312,400		140,000	41,000	90,700	40,700	312,510	317,640	318,770
001410	C2. VANZARI DE BUNURI SI SERVICII	13,076,783		3,403,183	3,841,600	3,019,200	2,812,800	13,664,330	14,325,450	15,012,000
3310	Venituri din prestari de servicii si alte activitati	12,876,783		3,293,183	3,811,600	2,989,200	2,782,800	13,471,040	14,128,520	14,811,290
331008	Venituri din prestari de servicii	398,435		98,435	130,000	90,000	80,000	417,160	437,880	459,400
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	160,000		30,000	45,000	41,000	44,000	160,000	160,000	160,000
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	11,683,918		3,022,118	3,450,000	2,700,000	2,511,800	12,233,060	12,840,630	13,471,560
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	536,600		118,600	145,000	140,000	133,000	561,820	589,720	618,700
331050	Alte venituri din prestari de servicii si alte activitati	97,830		24,030	41,600	18,200	14,000	99,000	100,290	101,630
3610	Diverse venituri	130,000		40,000	30,000	30,000	30,000	120,000	120,000	120,000
361050	Alte venituri	130,000		40,000	30,000	30,000	30,000	120,000	120,000	120,000
3710	Transferuri voluntare, altele decat subventiile	70,000		70,000	0	0	0	73,290	76,930	80,710
371001	Donatii si sponsorizari	125,000		125,000	0	0	0	130,880	137,380	144,130
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-55,000		-55,000	0	0	0	-57,590	-60,450	-63,420
001710	IV. SUBVENTII	15,430,400		4,191,900	4,517,200	3,721,300	3,000,000	16,155,630	16,958,020	17,791,260
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15,430,400		4,191,900	4,517,200	3,721,300	3,000,000	16,155,630	16,958,020	17,791,260
4310	Subventii de la alte administratii	15,430,400		4,191,900	4,517,200	3,721,300	3,000,000	16,155,630	16,958,020	17,791,260
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	15,405,400		4,191,900	4,492,200	3,721,300	3,000,000	16,129,450	16,930,540	17,762,430
431040	Sume alocate pentru stimulentele de risc.	25,000		0	25,000	0	0	26,180	27,480	28,830
4910	TOTAL CHELTUIELI	29,490,910	132,994	8,310,083	8,496,127	6,831,200	5,853,500	30,132,470	31,601,110	33,122,030
01	CHELTUIELI CURENTE	29,490,910	132,994	8,310,083	8,496,127	6,831,200	5,853,500	30,132,470	31,601,110	33,122,030
10	TITLUL I CHELTUIELI DE PERSONAL	24,243,960	0	6,997,760	6,388,450	5,938,150	4,919,600	25,344,710	26,592,860	27,889,000
1001	Cheltuieli salariale in bani	23,471,700	0	6,804,100	6,178,070	5,677,270	4,812,260	X	X	X
100101	Salarii de baza	15,906,710	0	4,286,910	4,259,800	3,955,000	3,405,000	X	X	X
100105	Sporuri pentru conditii de munca	3,946,500	0	1,096,500	1,070,000	980,000	800,000	X	X	X
100106	Alte sporuri	1,205,500	0	348,500	322,000	285,000	250,000	X	X	X
100111	Fond aferent platii cu ora	1,008,950	0	279,950	279,000	250,000	200,000	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	804,040	0	217,240	222,270	207,270	157,260	X	X	X
100129	Stimulentul de risc.	600,000	0	575,000	25,000	0	0	X	X	X
1002	Cheltuieli salariale in natura	245,000	0	48,000	65,000	132,000	0	X	X	X
100206	Vouchere de vacanta	245,000	0	48,000	65,000	132,000	0	X	X	X
1003	Contributii	527,260	0	145,660	145,380	128,880	107,340	X	X	X
100301	Contributii de asigurari sociale de stat	28,060	0	7,560	7,000	7,500	6,000	X	X	X
100307	Contributia asiguratorie pentru munca	499,200	0	138,100	138,380	121,380	101,340	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,096,970	132,994	1,271,343	2,082,677	851,050	891,900	4,630,730	4,843,420	5,060,100
2001	Bunuri si servicii	1,964,828	44,706	488,228	838,150	307,550	330,900	X	X	X
200101	Furnituri de birou	36,672	3,343	9,673	12,999	7,000	7,000	X	X	X
200102	Materiale pentru curatenie	88,460	3,055	35,160	27,300	13,000	13,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	764,116	0	157,905	366,011	88,000	152,200	X	X	X
200104	Apa, canal si salubritate	133,610	0	42,160	40,050	28,200	23,200	X	X	X
200105	Carburanti si lubrifianti	19,950	0	2,650	8,800	5,000	3,500	X	X	X
200106	Piese de schimb	13,590	2,149	2,150	7,290	4,150	0	X	X	X
200107	Transport	38,500	4,279	8,500	18,000	7,000	5,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13,310	0	3,310	4,000	3,000	3,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	211,870	13,710	68,370	91,500	30,000	22,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	644,750	18,170	158,350	262,200	122,200	102,000	X	X	X
2002	Reparatii curente	76,680	1,536	30,680	21,000	15,000	10,000	X	X	X
2003	Hrana	350,960	3,985	70,960	120,000	81,000	79,000	X	X	X
200301	Hrana pentru oameni	350,960	3,985	70,960	120,000	81,000	79,000	X	X	X
2004	Medicamente si materiale sanitare	2,246,000	69,621	571,000	910,000	365,000	400,000	X	X	X
200401	Medicamente	850,000	29,408	220,000	360,000	140,000	130,000	X	X	X
200402	Materiale sanitare	685,000	14,633	200,000	235,000	100,000	150,000	X	X	X
200403	Reactivi	560,000	19,334	120,000	245,000	100,000	95,000	X	X	X
200404	Dezinfectanti	151,000	6,246	31,000	70,000	25,000	25,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	161,227	6,978	47,000	77,727	19,000	17,500	X	X	X
200503	Lenjerie si accesorii de pat	5,500	0	0	0	3,000	2,500	X	X	X
200530	Alte obiecte de inventar	155,727	6,978	47,000	77,727	16,000	15,000	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X

		Buget 2021						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2009	Materiale de laborator	30,650	1,373	2,650	13,000	8,000	7,000	X	X	X
2012	Consultanta si expertiza	66,200	0	1,200	54,000	7,000	4,000	X	X	X
2013	Pregatire profesionala	6,590	0	2,590	0	1,500	2,500	X	X	X
2014	Protectia muncii	11,295	4,795	4,795	1,500	2,500	2,500	X	X	X
2030	Alte cheltuieli	180,540	0	51,240	47,300	44,500	37,500	X	X	X
203001	Reclama si publicitate	900	0	400	0	500	0	X	X	X
203003	Prime de asigurare non-viata	10,550	0	3,250	1,800	2,500	3,000	X	X	X
203004	Chirii	23,785	0	4,285	8,500	6,500	4,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145,305	0	43,305	37,000	35,000	30,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	149,980	0	40,980	25,000	42,000	42,000	157,030	164,830	172,930
5940	Sume aferente persoanelor cu handicap neincadrate	149,980	0	40,980	25,000	42,000	42,000	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	29,050,910	132,994	8,130,083	8,426,127	6,711,200	5,783,500	29,702,470	31,166,110	32,686,030
6510	Invatamant	279,327	0	47,200	122,927	54,200	55,000	233,000	233,000	233,000
01	CHELTUIELI CURENTE	279,327	0	47,200	122,927	54,200	55,000	233,000	233,000	233,000
20	TITLUL II BUNURI SI SERVICII	279,327	0	47,200	122,927	54,200	55,000	233,000	233,000	233,000
2001	Bunuri si servicii	55,100	0	14,700	20,200	12,200	8,000	X	X	X
200102	Materiale pentru curatenie	3,500	0	500	1,000	0	2,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	3,500	0	500	1,000	0	2,000	X	X	X
200104	Apa, canal si salubritate	700	0	200	500	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	800	0	300	500	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2,000	0	0	0	0	2,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	44,600	0	13,200	17,200	12,200	2,000	X	X	X
2002	Reparatii curente	5,000	0	0	5,000	0	0	X	X	X
2003	Hrana	160,000	0	30,000	45,000	41,000	44,000	X	X	X
200301	Hrana pentru oameni	160,000	0	30,000	45,000	41,000	44,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	53,727	0	0	52,727	1,000	0	X	X	X
200530	Alte obiecte de inventar	53,727	0	0	52,727	1,000	0	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	1,000	0	0	1,000	X	X	X
2013	Pregatire profesionala	3,500	0	1,500	0	0	2,000	X	X	X
651003	Invatamant prescolar si primar	120,000	0	20,000	35,000	35,000	30,000	120,000	120,000	120,000
65100301	Invatamant prescolar	120,000	0	20,000	35,000	35,000	30,000	120,000	120,000	120,000

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
651004	Invatamant secundar	119,327	0	17,200	77,927	13,200	11,000	73,000	73,000	73,000
65100402	Invatamant secundar superior	119,327	0	17,200	77,927	13,200	11,000	73,000	73,000	73,000
651011	Servicii auxiliare pentru educatie	40,000	0	10,000	10,000	6,000	14,000	40,000	40,000	40,000
65101103	Internate si cantine pentru elevi	40,000	0	10,000	10,000	6,000	14,000	40,000	40,000	40,000
6610	Sanatate	28,771,583	132,994	8,082,883	8,303,200	6,657,000	5,728,500	29,469,470	30,933,110	32,453,030
01	CHELTUIELI CURENTE	28,771,583	132,994	8,082,883	8,303,200	6,657,000	5,728,500	29,469,470	30,933,110	32,453,030
10	TITLUL I CHELTUIELI DE PERSONAL	24,002,860	0	6,947,560	6,324,800	5,874,500	4,856,000	25,131,010	26,379,160	27,675,300
1001	Cheltuieli salariale in bani	23,235,800	0	6,755,000	6,115,800	5,615,000	4,750,000	X	X	X
100101	Salarii de baza	15,698,300	0	4,243,500	4,204,800	3,900,000	3,350,000	X	X	X
100105	Sporuri pentru conditii de munca	3,946,500	0	1,096,500	1,070,000	980,000	800,000	X	X	X
100106	Alte sporuri	1,205,500	0	348,500	322,000	285,000	250,000	X	X	X
100111	Fond aferent platii cu ora	1,008,950	0	279,950	279,000	250,000	200,000	X	X	X
100117	Indemnizatii de hrana	776,550	0	211,550	215,000	200,000	150,000	X	X	X
100129	Stimulentul de risc.	600,000	0	575,000	25,000	0	0	X	X	X
1002	Cheltuieli salariale in natura	245,000	0	48,000	65,000	132,000	0	X	X	X
100206	Vouchere de vacanta	245,000	0	48,000	65,000	132,000	0	X	X	X
1003	Contributii	522,060	0	144,560	144,000	127,500	106,000	X	X	X
100301	Contributii de asigurari sociale de stat	28,060	0	7,560	7,000	7,500	6,000	X	X	X
100307	Contributia asiguratorie pentru munca	494,000	0	137,000	137,000	120,000	100,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,618,743	132,994	1,094,343	1,953,400	740,500	830,500	4,181,430	4,389,120	4,604,800
2001	Bunuri si servicii	1,725,828	44,706	358,728	811,600	239,000	316,500	X	X	X
200101	Furnituri de birou	36,672	3,343	9,673	12,999	7,000	7,000	X	X	X
200102	Materiale pentru curatenie	67,160	3,055	26,660	22,500	10,000	8,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	677,416	0	117,405	365,011	45,000	150,000	X	X	X
200104	Apa, canal si salubritate	103,660	0	19,660	39,000	25,000	20,000	X	X	X
200105	Carburanti si lubrifianti	17,950	0	2,650	7,800	4,000	3,500	X	X	X
200106	Piese de schimb	11,440	2,149	2,150	6,290	3,000	0	X	X	X
200107	Transport	38,500	4,279	8,500	18,000	7,000	5,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12,510	0	3,010	3,500	3,000	3,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	179,870	13,710	43,370	91,500	25,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	580,650	18,170	125,650	245,000	110,000	100,000	X	X	X
2002	Reparatii curente	71,680	1,536	30,680	16,000	15,000	10,000	X	X	X

		Buget 2021						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2003	Hrana	190,960	3,985	40,960	75,000	40,000	35,000	X	X	X
200301	Hrana pentru oameni	190,960	3,985	40,960	75,000	40,000	35,000	X	X	X
2004	Medicamente si materiale sanitare	2,246,000	69,621	571,000	910,000	365,000	400,000	X	X	X
200401	Medicamente	850,000	29,408	220,000	360,000	140,000	130,000	X	X	X
200402	Materiale sanitare	685,000	14,633	200,000	235,000	100,000	150,000	X	X	X
200403	Reactivi	560,000	19,334	120,000	245,000	100,000	95,000	X	X	X
200404	Dezinfectanti	151,000	6,246	31,000	70,000	25,000	25,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	92,500	6,978	32,000	25,000	18,000	17,500	X	X	X
200503	Lenjerie si accesorii de pat	5,500	0	0	0	3,000	2,500	X	X	X
200530	Alte obiecte de inventar	87,000	6,978	32,000	25,000	15,000	15,000	X	X	X
2009	Materiale de laborator	30,650	1,373	2,650	13,000	8,000	7,000	X	X	X
2012	Consultanta si expertiza	66,200	0	1,200	54,000	7,000	4,000	X	X	X
2013	Pregatire profesionala	3,090	0	1,090	0	1,500	500	X	X	X
2014	Protectia muncii	11,295	4,795	4,795	1,500	2,500	2,500	X	X	X
2030	Alte cheltuieli	180,540	0	51,240	47,300	44,500	37,500	X	X	X
203001	Reclama si publicitate	900	0	400	0	500	0	X	X	X
203003	Prime de asigurare non-viata	10,550	0	3,250	1,800	2,500	3,000	X	X	X
203004	Chirii	23,785	0	4,285	8,500	6,500	4,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	145,305	0	43,305	37,000	35,000	30,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	149,980	0	40,980	25,000	42,000	42,000	157,030	164,830	172,930
5940	Sume aferente persoanelor cu handicap neincadrate	149,980	0	40,980	25,000	42,000	42,000	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	28,771,583	132,994	8,082,883	8,303,200	6,657,000	5,728,500	29,469,470	30,933,110	32,453,030
66100601	Spitale generale	28,771,583	132,994	8,082,883	8,303,200	6,657,000	5,728,500	29,469,470	30,933,110	32,453,030
7910	Partea a V-a Actiuni economice	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
8710	Alte actiuni economice	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
01	CHELTUIELI CURENTE	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
10	TITLUL I CHELTUIELI DE PERSONAL	241,100	0	50,200	63,650	63,650	63,600	213,700	213,700	213,700
1001	Cheltuieli salariale in bani	235,900	0	49,100	62,270	62,270	62,260	X	X	X
100101	Salarii de baza	208,410	0	43,410	55,000	55,000	55,000	X	X	X
100117	Indemnizatii de hrana	27,490	0	5,690	7,270	7,270	7,260	X	X	X
1003	Contributii	5,200	0	1,100	1,380	1,380	1,340	X	X	X
100307	Contributia asiguratorie pentru munca	5,200	0	1,100	1,380	1,380	1,340	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	198,900	0	129,800	6,350	56,350	6,400	216,300	221,300	222,300
2001	Bunuri si servicii	183,900	0	114,800	6,350	56,350	6,400	X	X	X
200102	Materiale pentru curatenie	17,800	0	8,000	3,800	3,000	3,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	83,200	0	40,000	0	43,000	200	X	X	X
200104	Apa, canal si salubritate	29,250	0	22,300	550	3,200	3,200	X	X	X
200105	Carburanti si lubrifianti	2,000	0	0	1,000	1,000	0	X	X	X
200106	Piese de schimb	2,150	0	0	1,000	1,150	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30,000	0	25,000	0	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19,500	0	19,500	0	0	0	X	X	X
2002	Reparatii curente	0	0	0	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	15,000	0	15,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	15,000	0	15,000	0	0	0	X	X	X
871050	Alte actiuni economice	440,000	0	180,000	70,000	120,000	70,000	430,000	435,000	436,000
9610	Rezerve, Excedent/Deficit	-671,327	0	-575,000	-96,327	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9910	Deficit	671,327	0	575,000	96,327	0	0	0	0	0
991096	Deficitul sectiunii de functionare	671,327	0	575,000	96,327	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	11,857,874		55,000	2,441,248	9,313,308	48,318	12,415,200	13,031,810	13,672,130
000210	I. VENITURI CURENTE	55,000		55,000	0	0	0	57,590	60,450	63,420
001210	C. VENITURI NEFISCALE	55,000		55,000	0	0	0	57,590	60,450	63,420
001410	C2. VANZARI DE BUNURI SI SERVICII	55,000		55,000	0	0	0	57,590	60,450	63,420
3710	Transferuri voluntare, altele decat subventiile	55,000		55,000	0	0	0	57,590	60,450	63,420
371004	Varsaminte din sectiunea de functionare	55,000		55,000	0	0	0	57,590	60,450	63,420
4810	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	11,802,874		0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
481001	Fondul European de Dezvoltare Regionala (FEDR)	11,802,874		0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
48100101	Sume primite in contul platilor efectuate in anul curent	11,802,874		0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4910	TOTAL CHELTUIELI	11,857,874	0	55,000	2,441,248	9,313,308	48,318	12,415,200	13,031,810	13,672,130
01	CHELTUIELI CURENTE	11,802,874	0	0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	11,802,874	0	0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
5801	Programe din Fondul European de Dezvoltare (FEDR)	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
580102	Finantare externa nerambursabila	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
70	CHELTUIELI DE CAPITAL	55,000	0	55,000	0	0	0	57,590	60,450	63,420
71	TITLUL XIII ACTIVE NEFINANCIARE	55,000	0	55,000	0	0	0	57,590	60,450	63,420
7101	Active fixe	55,000	0	55,000	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	55,000	0	55,000	0	0	0	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	11,857,874	0	55,000	2,441,248	9,313,308	48,318	12,415,200	13,031,810	13,672,130
6610	Sanatate	11,857,874	0	55,000	2,441,248	9,313,308	48,318	12,415,200	13,031,810	13,672,130
01	CHELTUIELI CURENTE	11,802,874	0	0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	11,802,874	0	0	2,441,248	9,313,308	48,318	12,357,610	12,971,360	13,608,710
5801	Programe din Fondul European de Dezvoltare (FEDR)	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
580102	Finantare externa nerambursabila	11,802,874	0	0	2,441,248	9,313,308	48,318	X	X	X
70	CHELTUIELI DE CAPITAL	55,000	0	55,000	0	0	0	57,590	60,450	63,420
71	TITLUL XIII ACTIVE NEFINANCIARE	55,000	0	55,000	0	0	0	57,590	60,450	63,420
7101	Active fixe	55,000	0	55,000	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	55,000	0	55,000	0	0	0	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	11,857,874	0	55,000	2,441,248	9,313,308	48,318	12,415,200	13,031,810	13,672,130
66100601	Spitale generale	11,857,874	0	55,000	2,441,248	9,313,308	48,318	12,415,200	13,031,810	13,672,130
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

**PRIMAR**  
**Dr.Morosan Mircea**

**DIRECTOR EXECUTIV**  
**Ec.Pandrea Rodica**

